



FUNDRAISING

BOARD OF TRUSTEES UPDATE SEPTEMBER 2016

Our goal is **\$100K** each year. This enables us to save for key projects, but **most** of it goes to cover our day to day running costs.

As a Decile 9 school we receive less funding from the government than schools in lower decile areas. This year we have raised **\$53K**. It all comes down to Gala!



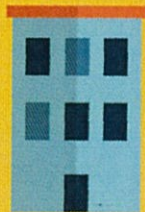
TYPICAL BREAKDOWN OF FUNDS FROM EVENTS AND SPONSORSHIP



The BoT is responsible for our few large dollar value fundraising events. The PTA hold our smaller, more frequent events, e.g. bake sales and the School Disco. Funds raised by the PTA are usually around \$10K per year and go on 'treats' that make school more fun for our kids. A good example of this is iceblocks on Cross Country day. Family donations (school fees) are our other key fund raiser. We are currently at \$16K versus a possible \$38K if all families were to pay.

UPCOMING PROJECTS

TOILETS NEXT TO THE POOL SHELVED UNTIL 2020 (!)



These were due to be built in 2015 but as other buildings near the pool may need to be replaced as part of the ongoing Ministry of Education Building Improvement Programme (which has been underway for the past 3 years), the toilets would likely fall into that project at Ministry cost. Building them with our own money prior to those decisions being made might well be a waste of our precious funds. Money raised previously set aside for this will be redirected to the court dome (see below).

COVERED DOME FOR FRONT COURT SO THAT WE HAVE AN ALL WEATHER AREA FOR THE KIDS TO PLAY ON.
QUOTE \$300K. COMPLETION DATE TBC

TWO STOREROOMS IN THE HALL FOR JUNIOR MATHS & ART RESOURCES AND PMP EQUIPMENT
\$5K. TARGET COMPLETION OCT 2016

The BoT has recently completed a 10 Year Property Plan. We are waiting for the Ministry to approve this. The first 5 years total just under \$500K. Whilst most of our fundraising is used in the same year that it is raised for essential day to day costs, the balance that we've been able to save each year supplements government funding of these projects. We can get more done and sooner because we fundraise. Thank you! These are two government funded projects:

RENOVATION OF ROOM'S 16 & 17
\$50K-\$75K. TARGET COMPLETION DEC 2016

CONCRETE WORKS TO FIX MAIN ENTRANCE TO SCHOOL
\$34K. TARGET COMPLETION OCT 2016

SOME OF OUR PAST PROJECTS



INFO CENTRE



CHROME BOOKS



JUNIOR PLAYGROUND



POOL HEATING



RUNNING TRACK

Your feedback welcome via bot@matakana.school.nz